2020

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Atlanta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	it for 2020	2	101 Expellultures		000 0)
Alloc of MVT, RVT, and 16/20	M Vehicles	3			
Schedule of Transfers	TY Y CHICLES	4			
Statement of Indebt. & Lease/Pr	urchase	5			
Ottoment of thiobt. & Edusor (ar orrado				
Fund	K.S.A.				
General	79-1962		15,350	8,487	0.378
Debt Service	10-113				
Library	12-1220				
Road	68-518c		220,000	139,250	10.192
TVUU.					
		_			
Special Machinery Totals		xxxxxx	235,350	147,737	6.370
Budget Summary		0			
Neighborhood Revitalization Re	ebate		Resolution required? Vote	publication required?	No
	County Clerk's 22, 490 Nov. 1, 2019	447	San Wa	Mes, 71	645W0/
Email:					
Attest: 2 2	2019			Governing Body	
Special Road Election held First levy in .	for	· Mil	ls for years.	Soverning Body	
CPA Legend					

\$

Amount of Levy

189,188

Atlanta Township 2020

Computation to Determine Limit for 2020

Total tax levy amount in 2019
 Debt service levy in 2019

3. Tax levy excluding debt service

	2019 Valuation Information for Valuation Adjustments	
4.	New improvements for 2019: + <u>87,640</u>	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 752,635 5b. Personal property 2018 - 750,194 5c. Increase in personal property (5a minus 5b) + 2,441 (Use Only if > 0)	
6.	Valuation of property that changed in use during 2019: + 103,631	
7.	Total valuation adjustment (sum of 4, 5c, 6) 193,712	
8.	Total estimated valuation July 1,2019 16,436,839	
9.	Total valuation less valuation adjustment (8 minus 7) 16,243,127	
10.	Factor for increase (7 divided by 9) 0.01193	
11.	Amount of increase (10 times 3) +	\$
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$191,444
13.	Debt service levy in this 2020 budget	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	191,444
15.	Consumer Price Index for all urban consumers for calendar year 2018	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$4,730
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$196,174

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Atlanta Township Rice County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

																						j=
	Watercraft	0	0	0	0	0	0	0	0	0	0	0					0					0.00000
	Comm Veh	11	0	0	120	0	0	0	0	0	0	131				131	ı				0.00069	Watercraft Factor_
Allocation for Year 2020	16/20M Veh	34	0	0	374	0	0	0	0	0	0	408			408	1				0.00216	Comm Veh Factor_	
Allo	RVT	3	0	0	30	0	0	0	0	0	0	33		33	ı				0.00017	16/20M Factor		
	MVT	208	0	0	2,318	0	0	0	0	0	0	2,526	2,526	1				0.01335	RVT Factor	l		
Tax Levy Amount in	2019 Budget	15,549	0	0	173,639	0	0	0	0	0	0	189,188	cle Estimate	I Vehicle Estimate	hicle Estimate	l Vehicle Tax Estimate	Tax Estimate	MVT Factor_				
Budgeted Funds	for 2019	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

2020

Atlanta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery		-	-	
General	Special Machinery	-			
Road	Special Machinery	54,586	-		68-141g
	Total	54,586	0	0	
	Adjustments*]
	Adjusted Totals	54,586	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Atlanta Township Rice County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	19	20	120
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ents							0
Payments Due	202						
Payments Due	2019						0
Principal Payments Balance On Due	Jan 1,2019						0
Total Amount Princi	(Beginning Principal)						Total
Interest Rate	%						
Term of Contract	(Months)						
20,000	Date						
Items	Purchased						

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Atlanta Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I		0	D 1 D. 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	9,387	6,935	7,129
Receipts:			
Ad Valorem Tax	10,201	15,549	xxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	258	173	208
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	23	23	34
Commercial Vehicle Tax	16	17	11
Watercraft Tax		2	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-228	-223	-397
Miscellaneous	-220	113	371
Does miscellaneous exceed 10% of Total Rec			
	10,297	15,544	-141
Total Receipts	19,684	22,479	
Resources Available: Expenditures:	19,084	22,479	0,388
Officers Pay	533	1,350	1,350
Salaries & Wages	0	1,000	1,000
Employee Benefits	0	500	500
Supplies	864	500	500
Equipment	0	1,000	1,000
Buildings Maintenance	0	0	C
Insurance	10,083	10,000	10,000
Contracts	1,269	1,000	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,749	15,350	
Unencumbered Cash Balance Dec 31	6,935		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,350 Non	15,350 -Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expellent	Tax Required	
-	Salinament Comm Dates	1.5%	125
L	Delinquent Comp Rate:		
	Amount of	2019 Ad Valorem Tax	8,487

CPA Summary			

Atlanta Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			D 10 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	91,296	91,583	81,540
Receipts:		150 (00	
Ad Valorem Tax	162,781	173,639	xxxxxxxxxxxx
Delinquent Tax	303		2 210
Motor Vehicle Tax	3,395	2,756	2,318
Recreational Vehicle Tax	46	42	30
16/20M Vehicle Tax	261	358	
Commercial Vehicle Tax	214	277	120
Watercraft Tax		27	0
Special Highway/Gasoline Tax	2,925	2,858	2,862
Interest on Idle Funds			
	-3,636		-4,436
Neighborhood Revitalization Rebate Miscellaneous	-3,030		-1,150
Does miscellaneous exceed 10% of Total Rec	166,289	179,957	1,268
Total Receipts	257,585	271,540	
Resources Available:	257,505	2/1,340	02,000
Expenditures:	34,548	38,000	38,000
Salaries & Wages	10,485	17,000	
Employee Benefits	3,111	50,000	
Road Maintenance	62,605	30,000	
Road Materials	02,003	30,000	- 10.7
Equipment	667	5,000	
Supplies	007	10,000	
Contracts		10,000	
Cell Phone/Publications/Etc		10,000	10,000
Cash Forward (2020 column)			
Transfer to Special Machinery	54,586	_	
Does transfer exceed 25% of Resources Avail	7		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	166,002	190,000	220,000
Unencumbered Cash Balance Dec 31	91,583		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	190,000	190,000	
2010/2017/2020 Dauget Hamority Himount.		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
т	Delinquent Comp Rate:	1.5%	2,058
L		2019 Ad Valorem Tax	

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	74,763
Transfers from:	
Road Fund	54,586
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	129,349
Total Expenditures	
Unencumbered Cash Balance, Dec 31	129,349

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CPA Summary	
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NOTICE OF BUDGET HEARING

The governing body of Atlanta Township Rice County

will meet on July 31, 2019 at 6:00 p.m. at 1650 Avenue R, Sterling for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Es	timate 2019	Proposed Budget 2020			
	THOI Teal Net	Actual	Current rear Es	Actual	11000	Amount of	Est.	
		Tax	1	Tax	Budget Authority	2019 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	12,749	0.662	15,350	0.615	15,350	8,487	0.516	
Debt Service	12,747	0.002	13,330	0.015	,	-,		
Library								
Road	166,002	10.564	190,000	6.860	220,000	139,250	8.472	
		_						
Special Machinery								
Totals	178,751	11.226	205,350	7.475	235,350	147,737	8.988	
Less: Transfers	54,586	_	0		0			
Net Expenditure	124,165		205,350		235,350			
Total Tax Levied	173,519		189,188		XXXXXXXXXXXXX			
Assessed Valuation:		r	27.01.07.5		16 426 020	ı		
Township	15,458,090	l	25,314,356		16,436,839	Į.		
Outstanding Indebtedness,	2017		2018		2019			
Jan 1	2017	Ī	0		0	1		
G.O. Bonds Other	0	-	0		0			
	0		66,332		0			
Lease Purchase Principal Total	0		66,332		0			
*Tax rates are expressed in n		ı l	00,332	Į.		I		
Tax rates are expressed in in								

/s/ Shane Edwards

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says: That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 18th day of 12th day.

Publisher

Subscribed and sworn to before me

this 19th day of July

, 20

Notary Public



My commission expires July 5, 2020

*Tax rates are expressed in mills. /s/ Shane Edwards	Jan I Jan I G.O. Bonds Other Lease Purchase Principal Total	Assessed Valuation: Township Outstanding Indehtedness	Less: Transfers Net Expenditure Total Tay Levied	Special Machinery Totals	Road	Library	Debt Service	General			Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.	1650 Ave	The Gov
ills. vards	2017 0 0	15,458,090	54,586 124,165	178,751	166,002	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE PARTY OF THE P	12.749		Prior Year Actual 2018	BUDGET SUMMARY 20 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits Estimated Tax Rate is subject to change depending on the final assessed valuation.	1650 Avenue R, Sterling for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Rice County Clerks Office and will be available at this hearing.	erning Rody of Atla
				11.226	10.564			0.662	Actual Tax	ual 2018	Amount of 2 is subject to c	the purpose o sed use of all t ailable at The	NOTICE C
(Publishe Rice	2018 0 0 66,332	25,314,356	205,350	205,350	190,000			Expenditures		Current Year Estimate 2019	BUDGET SUMMARY t of 2019 Ad Valorem Tax at to change depending on	terling for the purpose of hearing and answering objections of ta the proposed use of all funds and the amount of ad valorem tax. ation is available at The Rice County Clerks Office and will be a	NOTICE OF BUDGET HEARING
d in the Ster			1 To	7.475	6.860		0.010	Kaie*	Actual Tax	imate 2019	Ax establish on the final a	wering object ount of ad val ks Office and	EARING
(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 18, 2019).	2019 0 0	16,436,839	235,350 xxxxxxxxxxxx	235,350	220,000		10,000	for Expenditures	Budget Authority	Propos	the maximum limitusessed valuation	The Governing Body of Atlanta Township, Rice County will meet on July 31, 2019 at 6:00 p.m. at 1650 Avenue R, Sterling for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. lied budget information is available at The Rice County Clerks Office and will be available at this hear	ily 31 2010 at 6:00
etin, Sterling, 2019).			SHIP CO.	147,737	139,250		0,107	Valorem Lax	Amount of 2019 Ad	Proposed Budget 2020	s of the 2020 bu	this hearing.	3
			+	8.988	8.472		0.510	Rate*	Est. Tax		ıdget.		